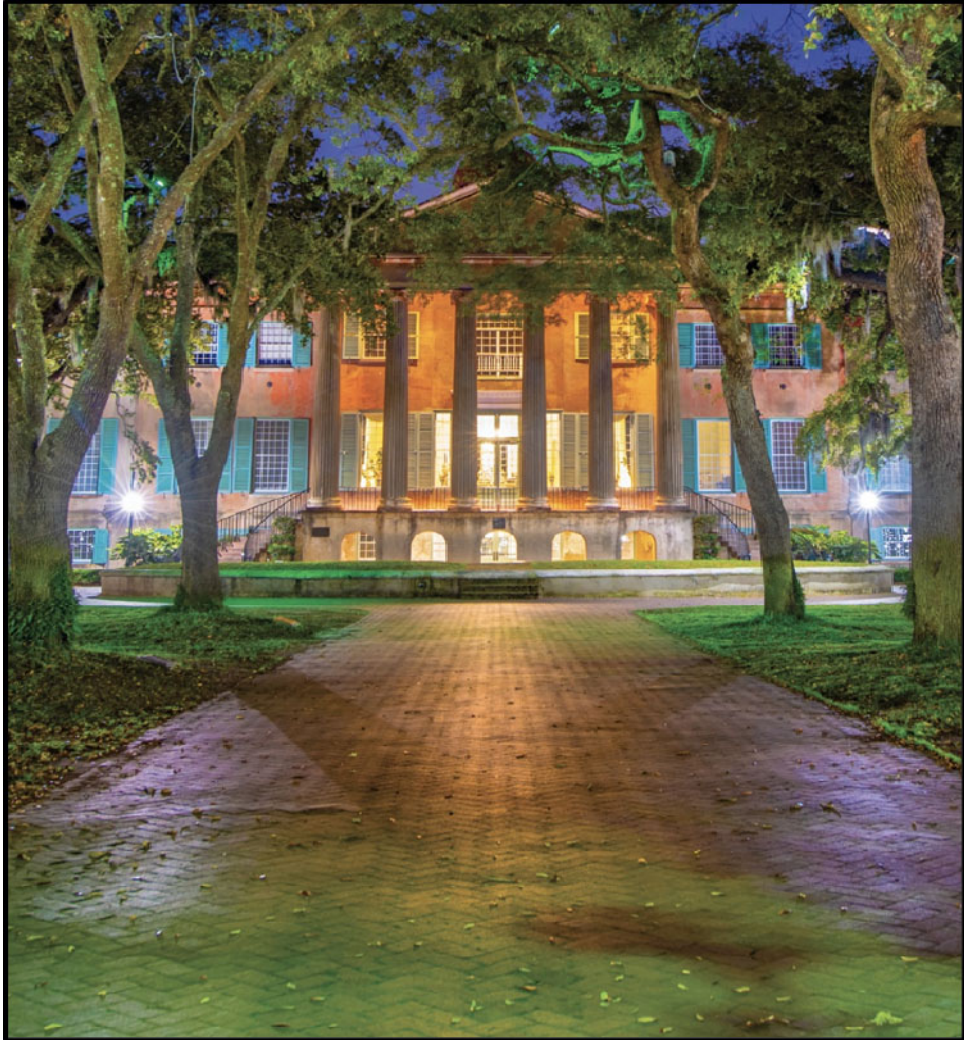


COLLEGE OF CHARLESTON
2024-2025 APPROVED BUDGET



BOARD OF TRUSTEES
BUDGET BOOK

June 10, 2024

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PROPOSED BUDGET (Fiscal Year 2024-2025)

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ENTERPRISE SUMMARY OF CHANGES

FISCAL YEAR 2024-2025

	APPROVED PERMANENT BUDGET 2023-2024	RECOMMENDED PERMANENT CHANGES 2024-2025	PROPOSED PERMANENT BUDGET 2024-2025	RECOMMENDED PERMANENT % INCREASE 2024-2025
EDUCATION & GENERAL (UNRESTRICTED)				
REVENUE				
Unrestricted Revenue				
<u>Tuition Revenue</u>				
Fall Tuition	\$ 93,514,696	\$ 8,527,783	\$ 102,042,479	9.12%
Spring Tuition	89,948,235	6,988,858	96,937,093	7.77%
Summer Tuition	10,241,046	335,000	10,576,046	3.27%
E&G Tuition Fees	1,192,610	29,100	1,221,710	2.44%
Discounts and Scholarships	(35,685,761)	(4,191,188)	(39,876,949)	11.74%
	<u>\$ 159,210,826</u>	<u>\$ 11,689,553</u>	<u>\$ 170,900,379</u>	<u>7.34%</u>
<u>Other Revenue</u>				
Appropriations	\$ 51,066,453	\$ 5,421,760	\$ 56,488,213	10.62%
Program/Course Fees	4,348,335	122,257	4,470,592	2.81%
Student Fees	5,881,770	-	5,881,770	0.00%
Miscellaneous Revenue	1,358,913	-	1,358,913	0.00%
	<u>\$ 62,655,471</u>	<u>\$ 5,544,017</u>	<u>\$ 68,199,488</u>	<u>8.85%</u>
Total Unrestricted Revenue	<u>\$ 221,866,297</u>	<u>\$ 17,233,570</u>	<u>\$ 239,099,867</u>	<u>7.77%</u>
EXPENSE				
Unrestricted Expense				
1. President	\$ 7,317,856	\$ 46,698	\$ 7,364,554	0.64%
2. Enrollment Planning	6,589,028	792,400	7,381,428	12.03%
3. Provost	25,544,735	239,299	25,784,034	0.94%
4. Schools	64,784,131	2,109,047	66,893,178	3.26%
5. Business Affairs	19,697,652	110,945	19,808,597	0.56%
6. Facilities Management	18,338,088	772,833	19,110,921	4.21%
7. Institutional Advancement	3,768,701	1,742,339	5,511,040	46.23%
8. Student Affairs	6,054,624	179,660	6,234,284	2.97%
9. Information Technology	20,691,332	1,318,752	22,010,084	6.37%
10. General Institution	46,541,239	9,921,597	56,462,836	21.32%
	<u>\$ 219,327,386</u>	<u>\$ 17,233,570</u>	<u>\$ 236,560,956</u>	<u>7.86%</u>
E&G UNRESTRICTED MARGIN (CHANGE IN FUND BALANCE)	<u>\$ 2,538,911</u>	<u>\$ -</u>	<u>\$ 2,538,911</u>	<u>0.00%</u>

EDUCATION & GENERAL (DESIGNATED)

Designated Revenue				
Student Clubs, Sports Clubs, & Campus Recreation	\$ 1,829,979	\$ 56,788	\$ 1,886,767	3.10%
Non-Degree Education/Other Programs	725,000	125,000	850,000	17.24%
Total Designated Revenue	<u>\$ 2,554,979</u>	<u>\$ 181,788</u>	<u>\$ 2,736,767</u>	<u>7.12%</u>
Designated Expense				
Instruction	\$ 225,000	\$ 39,075	\$ 264,075	17.37%
Research	325,000	41,767	366,767	12.85%
Public Service	175,000	44,158	219,158	25.23%
Student Services	1,829,979	56,788	1,886,767	3.10%
Total Designated Expense	<u>\$ 2,554,979</u>	<u>\$ 181,788</u>	<u>\$ 2,736,767</u>	<u>7.12%</u>

	APPROVED PERMANENT BUDGET 2023-2024	RECOMMENDED PERMANENT CHANGES 2024-2025	PROPOSED PERMANENT BUDGET 2024-2025	RECOMMENDED PERMANENT % INCREASE 2024-2025
AUXILIARIES (CAMPUS SERVICES: HOUSING)				
REVENUE				
STUDENT ROOM REVENUE				
Fall	\$ 14,850,690	\$ 2,506,681	\$ 17,357,371	16.88%
Spring	14,473,275	2,341,678	16,814,953	16.18%
Summer	275,000	-	275,000	0.00%
	<u>\$ 29,598,965</u>	<u>\$ 4,848,359</u>	<u>\$ 34,447,324</u>	<u>16.38%</u>
OTHER REVENUE				
Student Application Fees	\$ 200,000	\$ -	\$ 200,000	0.00%
External Summer Groups	567,399	82,601	650,000	14.56%
Miscellaneous	287,601	-	287,601	0.00%
	<u>\$ 1,055,000</u>	<u>\$ 82,601</u>	<u>\$ 1,137,601</u>	<u>7.83%</u>
Total Housing Revenue	<u>\$ 30,653,965</u>	<u>\$ 4,930,960</u>	<u>\$ 35,584,925</u>	<u>16.09%</u>
EXPENSE				
Salary and Wages	\$ 1,705,186	\$ 72,012	\$ 1,777,198	4.22%
Fringe Benefits	774,023	41,153	815,176	5.32%
	<u>\$ 2,479,209</u>	<u>\$ 113,165</u>	<u>\$ 2,592,374</u>	<u>4.56%</u>
Contractual Services	\$ 8,007,870	\$ 1,128,106	\$ 9,135,976	14.09%
Supplies	726,713	-	726,713	0.00%
Travel	12,500	-	12,500	0.00%
Fixed Charges	423,931	-	423,931	0.00%
Leases				
Warren	3,230,000	121,850	3,351,850	3.77%
99 St. Philip St.	2,295,400	207,182	2,502,582	9.03%
Foundation	284,023	-	284,023	0.00%
61 Vandy	-	1,374,863	1,374,863	N/A
Equipment/Contingency	1,000,000	-	1,000,000	0.00%
Intra Department Expense	(1,350,000)	-	(1,350,000)	0.00%
	<u>\$ 14,630,437</u>	<u>\$ 2,832,001</u>	<u>\$ 17,462,438</u>	<u>19.36%</u>
Total Housing Expense	<u>\$ 17,109,646</u>	<u>\$ 2,945,166</u>	<u>\$ 20,054,812</u>	<u>17.21%</u>
OPERATING MARGIN	<u>\$ 13,544,319</u>	<u>\$ 1,985,794</u>	<u>\$ 15,530,113</u>	<u>14.66%</u>
CAPITAL TRANSFERS				
Net Capital Projects	\$ (20,120,000)	\$ 9,880,000	\$ (10,240,000)	
Debt Service	(4,850,019)	1,250	(4,848,769)	
	<u>\$ (24,970,019)</u>	<u>\$ 9,881,250</u>	<u>\$ (15,088,769)</u>	
HOUSING CHANGE IN FUND BALANCE	<u>\$ (11,425,700)</u>	<u>\$ 11,867,044</u>	<u>\$ 441,344</u>	

AUXILIARIES (CAMPUS SERVICES: PARKING)

REVENUE				
Parking Fees	\$ 1,154,625	\$ 282,875	\$ 1,437,500	24.50%
Transient Parking	700,000	-	700,000	0.00%
Miscellaneous	63,500	-	63,500	0.00%
Total Parking Revenue	<u>\$ 1,918,125</u>	<u>\$ 282,875</u>	<u>\$ 2,201,000</u>	<u>14.75%</u>
EXPENSE				
Salary and Fringe	\$ 153,239	\$ 26,647	\$ 179,886	17.39%
Contractual Services	1,835,666	(321,950)	1,513,716	-17.54%
Supplies	42,150	-	42,150	0.00%
Fixed Charges	73,940	-	73,940	0.00%
Intra Department Expense	(305,360)	-	(305,360)	0.00%
Total Parking Expense	<u>\$ 1,799,635</u>	<u>\$ (295,303)</u>	<u>\$ 1,504,332</u>	<u>-16.41%</u>
OPERATING MARGIN	<u>\$ 118,490</u>	<u>\$ 578,178</u>	<u>\$ 696,668</u>	<u>487.96%</u>

	APPROVED PERMANENT BUDGET 2023-2024	RECOMMENDED PERMANENT CHANGES 2024-2025	PROPOSED PERMANENT BUDGET 2024-2025	RECOMMENDED PERMANENT % INCREASE 2024-2025
<i>(PARKING CONTINUED)</i>				
CAPITAL TRANSFERS				
Net Capital Projects	\$ -	\$ (1,215,116)	\$ (1,215,116)	
Debt Service	(660,238)	(750)	(660,988)	
	<u>\$ (660,238)</u>	<u>\$ (1,215,866)</u>	<u>\$ (1,876,104)</u>	
PARKING CHANGE IN FUND BALANCE	<u>\$ (541,748)</u>	<u>\$ (637,688)</u>	<u>\$ (1,179,436)</u>	

AUXILIARIES (CAMPUS SERVICES: FOOD SERVICES)

REVENUE				
<u>STUDENT REVENUE</u>				
Fall and Spring Meal Plan	\$ 13,671,800	\$ 1,668,555	\$ 15,340,355	12.20%
Summer Meal Plan	70,000	-	70,000	0.00%
	<u>\$ 13,741,800</u>	<u>\$ 1,668,555</u>	<u>\$ 15,410,355</u>	<u>12.14%</u>
<u>OTHER REVENUE</u>				
Commissions	\$ 700,000	\$ -	\$ 700,000	0.00%
Miscellaneous	64,000	-	64,000	0.00%
	<u>\$ 764,000</u>	<u>\$ -</u>	<u>\$ 764,000</u>	<u>0.00%</u>
Total Food Services Revenue	<u>\$ 14,505,800</u>	<u>\$ 1,668,555</u>	<u>\$ 16,174,355</u>	<u>11.50%</u>
EXPENSE				
Contractual Services	\$ 12,505,212	\$ 1,849,477	\$ 14,354,689	14.79%
Supplies	45,000	-	45,000	0.00%
Facility Expense	836,825	65,840	902,665	7.87%
Total Food Services Expense	<u>\$ 13,387,037</u>	<u>\$ 1,915,317</u>	<u>\$ 15,302,354</u>	<u>14.31%</u>
OPERATING MARGIN	<u>\$ 1,118,763</u>	<u>\$ (246,762)</u>	<u>\$ 872,001</u>	<u>-22.06%</u>
CAPITAL TRANSFERS				
Net Capital Projects	\$ (5,700,000)	\$ 5,200,000	\$ (500,000)	
	<u>\$ (5,700,000)</u>	<u>\$ 5,200,000</u>	<u>\$ (500,000)</u>	
FOOD SERVICES CHANGE IN FUND BALANCE	<u>\$ (4,581,237)</u>	<u>\$ 4,953,238</u>	<u>\$ 372,001</u>	

AUXILIARIES (CAMPUS SERVICES: BOOKSTORE & VENDING)

REVENUE				
Commissions	\$ 795,048	\$ -	\$ 795,048	0.00%
Total College Stores Revenue	<u>\$ 795,048</u>	<u>\$ -</u>	<u>\$ 795,048</u>	<u>0.00%</u>
EXPENSE				
Operating Expense	\$ 341,610	\$ -	\$ 341,610	0.00%
Facility Expense	298,117	42,411	340,528	14.23%
Total College Stores Expense	<u>\$ 639,727</u>	<u>\$ 42,411</u>	<u>\$ 682,138</u>	<u>6.63%</u>
OPERATING MARGIN	<u>\$ 155,321</u>	<u>\$ (42,411)</u>	<u>\$ 112,910</u>	<u>-27.31%</u>

	APPROVED PERMANENT BUDGET 2023-2024	RECOMMENDED PERMANENT CHANGES 2024-2025	PROPOSED PERMANENT BUDGET 2024-2025	RECOMMENDED PERMANENT % INCREASE 2024-2025
AUXILIARIES (ATHLETICS)				
REVENUE				
Student Athletic Fees	\$ 13,757,672	\$ 633,564	\$ 14,391,236	4.61%
Athletic Ticket Sales	1,100,000	100,000	1,200,000	9.09%
Guarantees	250,000	-	250,000	0.00%
NCAA Distribution	390,000	-	390,000	0.00%
Donations	1,000,000	100,000	1,100,000	10.00%
Royalties	180,000	-	180,000	0.00%
Other Revenue	670,000	30,000	700,000	4.48%
Rental Income	50,000	(10,000)	40,000	-20.00%
Commissions	165,000	-	165,000	0.00%
Total Athletics Revenue	\$ 17,562,672	\$ 853,564	\$ 18,416,236	4.86%
EXPENSE				
Salary and Wages	\$ 5,426,250	\$ 406,380	\$ 5,832,630	7.49%
Fringe Benefits	1,946,279	164,789	2,111,068	8.47%
	<u>\$ 7,372,529</u>	<u>\$ 571,169</u>	<u>\$ 7,943,698</u>	<u>7.75%</u>
Scholarships	\$ 5,481,388	\$ (1,259,951)	\$ 4,221,437	-22.99%
Contractual Services	1,790,187	512,514	2,302,701	28.63%
Supplies	822,158	288,423	1,110,581	35.08%
Travel	1,838,656	650,986	2,489,642	35.41%
Fixed Charges and Contributions	257,754	90,423	348,177	35.08%
	<u>\$ 10,190,143</u>	<u>\$ 282,395</u>	<u>\$ 10,472,538</u>	<u>2.77%</u>
Total Athletics Expense	\$ 17,562,672	\$ 853,564	\$ 18,416,236	4.86%
OPERATING MARGIN	\$ -	\$ -	\$ -	N/A

AUXILIARIES (HEALTH SERVICES)				
REVENUE				
Student Health Fee	\$ 1,732,684	\$ 46,788	\$ 1,779,472	2.70%
Medical Service Fee	2,000	5,500	7,500	275.00%
Other Revenue	1,500	250	1,750	16.67%
	<u>\$ 1,736,184</u>	<u>\$ 52,538</u>	<u>\$ 1,788,722</u>	<u>3.03%</u>
EXPENSE				
Health Services	\$ 1,736,184	\$ 52,538	\$ 1,788,722	3.03%
	<u>\$ 1,736,184</u>	<u>\$ 52,538</u>	<u>\$ 1,788,722</u>	<u>3.03%</u>
OPERATING MARGIN	\$ -	\$ -	\$ -	N/A

RESTRICTED				
REVENUE				
Federal Governmental Grants & Contracts	\$ 5,500,000	\$ -	\$ 5,500,000	0.00%
State, Local, Nongovernmental Gifts, Grants & Contracts	1,150,000	-	1,150,000	0.00%
Federal Student Aid (Pell, SEOG, FWS, Scholarships)	12,500,000	-	12,500,000	0.00%
Total Restricted Revenue	\$ 19,150,000	\$ -	\$ 19,150,000	0.00%
EXPENSE				
Instruction	\$ 175,000	\$ -	\$ 175,000	0.00%
Research	5,750,000	-	5,750,000	0.00%
Public Service	525,000	-	525,000	0.00%
Student Services	200,000	-	200,000	0.00%
Student Aid	12,500,000	-	12,500,000	0.00%
Total Restricted Revenue	\$ 19,150,000	\$ -	\$ 19,150,000	0.00%
OPERATING MARGIN	\$ -	\$ -	\$ -	N/A

**COLLEGE OF CHARLESTON (EDUCATION & GENERAL)
 PROPOSED BUDGET 2024-2025
 PROFIT & LOSS SUMMARY**



	APPROVED PERMANENT BUDGET 2023-2024	RECOMMENDED PERMANENT CHANGES 2024-2025	PROPOSED PERMANENT BUDGET 2024-2025	RECOMMENDED PERMANENT % INCREASE 2024-2025
REVENUE:				
<u>TUITION REVENUE</u>				
Fall Tuition	\$ 93,514,696	\$ 8,527,783	\$ 102,042,479	9.12%
Spring Tuition	89,948,235	6,988,858	96,937,093	7.77%
Summer Tuition	10,241,046	335,000	10,576,046	3.27%
E&G Tuition and Fees	1,192,610	29,100	1,221,710	2.44%
Discounts and Scholarships	(35,685,761)	(4,191,188)	(39,876,949)	11.74%
NET TUITION REVENUE	<u>\$ 159,210,826</u>	<u>\$ 11,689,553</u>	<u>\$ 170,900,379</u>	<u>7.34%</u>
<u>OTHER REVENUE</u>				
Appropriations	\$ 51,066,453	\$ 5,421,760	\$ 56,488,213	10.62%
Program/Course Fees	4,348,335	122,257	4,470,592	2.81%
Student Fees	5,881,770	-	5,881,770	0.00%
Other Revenue	1,358,913	-	1,358,913	0.00%
OTHER REVENUE	<u>\$ 62,655,471</u>	<u>\$ 5,544,017</u>	<u>\$ 68,199,488</u>	<u>8.85%</u>
TOTAL UNRESTRICTED REVENUE	<u>\$ 221,866,297</u>	<u>\$ 17,233,570</u>	<u>\$ 239,099,867</u>	<u>7.77%</u>
EXPENSE:				
Salary and Wages	\$ 118,545,768	\$ 8,273,767	\$ 126,819,535	6.98%
Fringe Benefits	47,690,773	4,909,060	52,599,833	10.29%
SUBTOTAL PERSONNEL	<u>\$ 166,236,541</u>	<u>\$ 13,182,827</u>	<u>\$ 179,419,368</u>	<u>7.93%</u>
Contractual Services	\$ 29,365,182	\$ 3,331,311	\$ 32,696,493	11.34%
Supplies	10,506,467	175,682	10,682,149	1.67%
Travel	1,772,422	78,250	1,850,672	4.41%
Fixed Charges	10,042,220	5,500	10,047,720	0.05%
Contingency	2,573,469	450,000	3,023,469	17.49%
Equipment - Capitalizable	1,060,191	10,000	1,070,191	0.94%
Intra Department Expense	(2,229,106)	-	(2,229,106)	0.00%
SUBTOTAL NON-PERSONNEL	<u>\$ 53,090,845</u>	<u>\$ 4,050,743</u>	<u>\$ 57,141,588</u>	<u>7.63%</u>
TOTAL UNRESTRICTED EXPENSE	<u>\$ 219,327,386</u>	<u>\$ 17,233,570</u>	<u>\$ 236,560,956</u>	<u>7.86%</u>
MARGIN (CHANGE IN FUND BALANCE)	<u>\$ 2,538,911</u>	<u>\$ -</u>	<u>\$ 2,538,911</u>	<u>0.00%</u>

**SUMMARY OF TUITION AND FEES,
SPECIAL FEES, AND CAMPUS SERVICES FEES
FISCAL YEAR 2024-2025**

	PER SEMESTER (RESIDENT)		
	2023-2024	2024-2025	No Change
Base Tuition	\$ 4,459	\$ 4,459	
ECollective Fee	10	10	
Security Fee	50	50	
Capital Improvement Fund	906	906	
Athletics	664	664	
Health Services	85	85	
Student Activities	85	85	
Total Tuition (12 HOURS OR MORE)	\$ 6,259	\$ 6,259	\$ -

	PER SEMESTER (NON-RESIDENT)		
	2023-2024	2024-2025	Change (3.95%)
Base Tuition	\$ 16,399	\$ 17,118	
ECollective Fee	10	10	
Security Fee	50	50	
Capital Improvement Fund	906	906	
Athletics	664	664	
Health Services	85	85	
Student Activities	85	85	
Total Tuition (12 HOURS OR MORE)	\$ 18,199	\$ 18,918	\$ 719

	PER ACADEMIC YEAR (RESIDENT)		
	2023-2024	2024-2025	No Change
Base Tuition	\$ 8,918	\$ 8,918	
ECollective Fee	20	20	
Security Fee	100	100	
Capital Improvement Fund	1,812	1,812	
Athletics	1,328	1,328	
Health Services	170	170	
Student Activities	170	170	
Total Tuition (12 HOURS OR MORE)	\$ 12,518	\$ 12,518	\$ -

	PER ACADEMIC YEAR (NON-RESIDENT)		
	2023-2024	2024-2025	Change (3.95%)
Base Tuition	\$ 32,798	\$ 34,236	
ECollective Fee	20	20	
Security Fee	100	100	
Capital Improvement Fund	1,812	1,812	
Athletics	1,328	1,328	
Health Services	170	170	
Student Activities	170	170	
Total Tuition (12 HOURS OR MORE)	\$ 36,398	\$ 37,836	\$ 1,438

	PER CREDIT HOUR RATES (RESIDENT)		
	2023-2024	2024-2025	No Change
Full-Time Plus Per Credit Hour (Above 16 Hours)	\$ 80	\$ 80	\$ -
Part-Time Credit Hour Fee (11 Hours Or Less)	\$ 522	\$ 522	\$ -

	PER CREDIT HOUR RATES (NON-RESIDENT)		
	2023-2024	2024-2025	Change (3.95%)
Full-Time Plus Per Credit Hour (Above 16 Hours)	\$ 120	\$ 120	\$ -
Part-Time Credit Hour Fee (11 Hours Or Less)	\$ 1,517	\$ 1,577	\$ 60

COLLEGE OF CHARLESTON

LIST OF SPECIAL TUITION & FEES FOR 2024-2025

PER SEMESTER



	UNDERGRADUATE			GRADUATE		
	2023-2024	2024-2025	CHANGE	2023-2024	2024-2025	CHANGE
GRADUATE TUITION (TIER 1-RESIDENT)	N/A	N/A	N/A	574	660	86
GRADUATE TUITION (TIER 1-NONRESIDENT)	N/A	N/A	N/A	1,668	660	(1,008)
GRADUATE TUITION (TIER 2-RESIDENT)	N/A	N/A	N/A	574	660	86
GRADUATE TUITION (TIER 2-NONRESIDENT)	N/A	N/A	N/A	1,668	873	(795)
BACHELOR OF PROFESSIONAL STUDIES (RESIDENT)	418	418	-	-	-	-
BACHELOR OF PROFESSIONAL STUDIES (NONRESIDENT)	1,214	1,262	48	-	-	-
APPLICATION FEE - UNDERGRADUATE - ELECTRONIC	60	60	-	-	-	-
APPLICATION FEE - UNDERGRADUATE - PAPER	60	60	-	-	-	-
APPLICATION FEE - GRADUATE - ELECTRONIC	-	-	-	60	60	-
APPLICATION FEE - GRADUATE - PAPER	-	-	-	90	90	-
UNDERGRADUATE ORIENTATION FEE	133	133	-	-	-	-
BRIDGE PROGRAM FEE	1,450	1,450	-	-	-	-
CONVOCATION FEE	15	15	-	-	-	-
GRADUATE ORIENTATION FEE	-	-	-	45	45	-
GRADUATION FEE	25	25	-	25	25	-
GRADUATION APPLICATION LATE FEE - UNDERGRADUATE	25	25	-	-	-	-
GRADUATION APPLICATION LATE FEE - GRADUATE	-	-	-	25	25	-
TRANSCRIPT FEE - PAPER	12	12	-	12	12	-
TRANSCRIPT FEE - ELECTRONIC	10	10	-	10	10	-
REGISTRATION FEE (PART-TIME)	5	5	-	5	5	-
LIBRARY FEE (PART-TIME)	5	5	-	5	5	-
LIBRARY FEE (FULL-TIME) (UG < 30 CH)	30	30	-	-	-	-
LIBRARY FEE (FULL-TIME) (UG >= 30 CH) (G = FT)	60	60	-	60	60	-
TECHNOLOGY FEE (FRESHMEN)	130	130	-	-	-	-
TECHNOLOGY FEE (UPPERCLASSMEN)	170	170	-	170	170	-
ACTIVITY/HEALTH FEE (PART-TIME)	5	5	-	5	5	-
SCHOOL FEES:						
SCHOOL OF BUSINESS (>300 UG) / CREDIT HOUR	75	75	-	75	75	-
SCHOOL OF SCIENCE/MATH/ENGR (>300 UG) / CREDIT HOUR	50	50	-	50	50	-
SCIENCE LABORATORY FEE - BIOL	75	75	-	75	75	-
SCIENCE LABORATORY FEE - CHEM	125	125	-	125	125	-
SCIENCE LABORATORY FEE - GEOL	75	75	-	75	75	-
SCIENCE LABORATORY FEE - PHYS & ASTR	75	75	-	75	75	-
COMPUTER SCIENCE LAB FEE (PER COURSE)	60	60	-	60	60	-
MATH PLACEMENT FEE	25	25	-	-	-	-
LANGUAGE LAB FEE	35	35	-	35	35	-
APPLIED MUSIC FEE						
1/2 HOUR COURSE	225	225	-	225	225	-
1 HOUR COURSE	450	450	-	450	450	-
STUDIO ART FEES ("ARTS" COURSES)	75	75	-	75	75	-
ANTHROPOLOGY COURSE FEE (ANTH336)	50	50	-	50	50	-
ANTHROPOLOGY FEE (ANTH493) (PER CR HR - 4-8 HRS)	15	15	-	15	15	-
PSYCHOLOGY LAB FEE	75	75	-	75	75	-
SHS-PEAC (100,102,103,105-110,115,117,119,122,132,139,120)	30	30	-	30	30	-
SHS-PEAC WOMEN'S SELF DEFENSE	108	108	-	108	108	-
SHS-PEAC SURFING	60	60	-	60	60	-
SHS-PEAC GOLF	45	45	-	45	45	-
SAILING FEE	300	300	-	300	300	-
STANDUP PADDLEBOARDING	240	240	-	240	240	-
ICE SKATING FEE	285	285	-	285	285	-
COASTAL KAYAKING	300	300	-	300	300	-
SHS 202 LAB ACTIVITIES	125	125	-	125	125	-
OUTDOOR EDUCATION - PEAC 252	300	300	-	300	300	-
HSH - ATEP 245L, 345L, 346L, 430L, 437L	65	65	-	65	65	-
HSH - EXSC 340L, 439L	90	90	-	90	90	-
HSH - EXPERIENTIAL LEARNING COURSES FEE	100	100	-	100	100	-
SCUBA FEE	85	85	-	85	85	-
CONTRACT COURSES						
OUT-OF-STATE DIFFERENTIAL	-	-	-	140	140	-
SPECIAL PROJECT CONTRACT COURSES	-	-	-	200	200	-
3 HOUR COURSE	-	-	-	150	150	-
OUT-OF-STATE DIFFERENTIAL	-	-	-	240	240	-
2 HOUR COURSE	-	-	-	100	100	-
OUT-OF-STATE DIFFERENTIAL	-	-	-	160	160	-
1 HOUR COURSE	-	-	-	50	50	-
OUT-OF-STATE DIFFERENTIAL	-	-	-	80	80	-
STUDY ABROAD FEE	150	150	-	150	150	-
TEACHERS CADET FEE (HIGH SCHOOL)	50	50	-	-	-	-

COLLEGE OF CHARLESTON

LIST OF SPECIAL TUITION & FEES FOR 2024-2025

PER SEMESTER



	UNDERGRADUATE			GRADUATE		
	2023-2024	2024-2025	CHANGE	2023-2024	2024-2025	CHANGE
MBA PROGRAM FEE	-	-	-	10,200	32,000	21,800
EMBA TUITION	-	-	-	11,500	11,500	-
REACH GENERAL PROGRAM FEE	14,800	14,800	-	-	-	-
AUDIT FEE (PER CREDIT HOUR)	522	522	-	574	660	86
OUT-OF-STATE DIFFERENTIAL (GRADUATE - TIER 1)	995	1,055	60	1,094	660	(434)
OUT-OF-STATE DIFFERENTIAL (GRADUATE - TIER 2)	995	1,055	60	1,094	873	(221)
SUMMER SCHOOL DS FEE (PER COURSE)	250	250	-	250	250	-
COUNSELING - NON-CANCELLATION FEE (PER APPOINTMENT)	25	25	-	25	25	-
SENIOR CITIZENS REGISTRATION AND LAB FEES	50	50	-	50	50	-
HIGH SCHOOL DUAL ENROLLMENT (PER COURSE)	450	450	-	-	-	-
DUPLICATE ID	20	20	-	20	20	-
RETURNED CHECK FEE	30	30	-	30	30	-
INSTALLMENT PAYMENT PLAN FEE	40	40	-	40	40	-
LATE PAYMENT FEE	3.75%	3.75%	-	3.75%	3.75%	-

**COLLEGE OF CHARLESTON
2024-2025 AUXILIARY FEES
PER SEMESTER**

HOUSING

2024-2025

Berry Hall, Buist Rivers, Craig Hall	Single	\$ 4,273
	Double	\$ 3,874
	Triple	\$ 3,532
	Quadruple	\$ 3,165
	RA	\$ 2,136
	RA Doubles	\$ 1,068
Historic Houses, Guest Houses	Single	\$ 4,899
	Double	\$ 4,330
	Triple	\$ 3,931
	Quadruple	\$ 3,564
	RA	\$ 2,450
McConnell Hall	Double	\$ 4,410
	RA	\$ 2,475
Kelly House, Liberty Street, McAlister Hall 99 St. Philip, Rutledge Rivers, Warren Place	Single	\$ 5,868
	Double	\$ 5,127
	Triple	\$ 4,431
	RA	\$ 2,934
	RA Doubles	\$ 1,467
George Street, 61 Vandy	RA	\$ 3,400
	Single	\$ 6,800

Daily Rates:

Student

Non-Student

Berry Hall, Buist Rivers	Single	\$ 40	\$ 43
	Double	\$ 36	\$ 37
	Triple	\$ 33	\$ 34
Historic Houses, Guest Houses	Single	\$ 45	\$ 47
	Double	\$ 40	\$ 41
	Triple	\$ 37	\$ 37
	Quadruple	\$ 33	N/A
McConnell Hall	Single	N/A	\$ 48
	Double	\$ 41	\$ 42
Rutledge Rivers, Liberty Street, McAlister Hall Warren Place, 99 St. Philip	Single	\$ 55	\$ 62
	Double	\$ 48	\$ 55
61 Vandy, George Street	Single	\$ 64	\$ 72

Daily student rates conform with student academic year daily rate, based on 214 days.

2024-2025

FOOD SERVICES

All Access Diamond (\$300)	All Access PLUS \$300 Dining Dollars	\$ 2,650
All Access Plus (\$100)	All Access PLUS \$100 Dining Dollars	\$ 2,450
12 Meals / Week (\$275)	12 Board Meals / Week PLUS \$275 Dining Dollars	\$ 2,275
160 Block (\$200)	160 Board Meals / Semester PLUS \$200 Dining Dollars	\$ 1,865
120 Block (\$200)	120 Board Meals / Semester PLUS \$200 Dining Dollars	\$ 1,510
80 Block (\$125)	80 Board Meals / Semester PLUS \$125 Dining Dollars	\$ 1,000
40 Block (\$150)	40 Board Meals / Semester PLUS \$150 Dining Dollars	\$ 600
20 Reload	20 Board Meals Reload	\$ 225

RESOLUTIONS
FISCAL YEAR 2024-2025

**COLLEGE OF CHARLESTON
RESOLUTION OF THE BOARD OF TRUSTEES
ON
TUITION AND FEES, STUDENT HOUSING FEES, FOOD SERVICE FEES
AND BUDGET FOR FISCAL YEAR 2024-2025**

**As Approved and Recommended by the
Budget and Finance Committee
June 10, 2024**

WHEREAS, College management has presented the Board separate documents, entitled the College of Charleston 2024-2025 Proposed Budget and the College of Charleston 2024-2025 Fees (collectively referred to in this Resolution as the "Proposed Budget and Fees") that are included herein by this reference;

WHEREAS, the Proposed Budget and Fees contains recommendations regarding adjustments to student tuition and fees as well as a College budget for the 2024-2025 Fiscal Year;

WHEREAS, College management is of the opinion that the proposed budget and its tuition and fee recommendations for the 2024-2025 Fiscal Year are reasonable given the impact of current enrollments and legislatively initiated salary and retirement increases, and fully consistent with the need to maintain elements of the College's Strategic Plan and to meet the operational and deferred capital needs of the College, while taking into account the effect on its students and families, and the College's tuition level relative to other public institutions of higher education in the State; and

WHEREAS, the Board of Trustees instructs the Administration to continue efforts to review program costs and strive for improved efficiencies.

NOW THEREFORE, BE IT ---

RESOLVED, that for the 2024-2025 Fiscal Year, College management is hereby authorized and directed to set undergraduate and graduate tuition and fees for each semester in the following amounts:

1. \$6,259, for resident undergraduate students;
2. \$18,918, for nonresident undergraduate students; and

RESOLVED, that for the 2024-2025 Fiscal Year, College management is hereby authorized to assess student fees in the amounts presented to the Board in the Proposed Budget and to implement the proposed budget contained therein; and

RESOLVED, that the College continue its review of program costs and efficiencies; and

RESOLVED, that the College provide timely notice to students and student applicants of the tuition and fees for the 2024-2025 Fiscal Year.