



**BOARD OF TRUSTEES
2026-2027 APPROVED BUDGET**

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PROPOSED BUDGET (Fiscal Year 2026-2027)

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ENTERPRISE SUMMARY OF CHANGES

FISCAL YEAR 2026-2027

**COLLEGE OF CHARLESTON
PROPOSED BUDGET 2026-2027
ENTERPRISE SUMMARY**



	APPROVED PERMANENT BUDGET 2025-2026	RECOMMENDED PERMANENT CHANGES 2026-2027	PROPOSED PERMANENT BUDGET 2026-2027	RECOMMENDED PERMANENT % INCREASE 2026-2027
EDUCATION & GENERAL (UNRESTRICTED)				
REVENUE				
Unrestricted Revenue				
<u>Tuition Revenue</u>				
Fall Tuition	\$ 106,995,336	\$ 4,761,153	\$ 111,756,489	4.45%
Spring Tuition	99,512,938	4,857,161	104,370,099	4.88%
Summer Tuition	10,697,583	-	10,697,583	0.00%
E&G Tuition Fees	1,333,710	9,013	1,342,723	0.68%
Discounts and Scholarships	(40,496,242)	(4,252,647)	(44,748,889)	10.50%
	<u>\$ 178,043,325</u>	<u>\$ 5,374,680</u>	<u>\$ 183,418,005</u>	<u>3.02%</u>
<u>Other Revenue</u>				
Appropriations	\$ 60,999,523	\$ 2,749,132	\$ 63,748,655	4.51%
Program/Course Fees	4,787,241	370,259	5,157,500	7.73%
Student Fees	5,882,645	-	5,882,645	0.00%
Miscellaneous Revenue	1,358,913	-	1,358,913	0.00%
	<u>\$ 73,028,322</u>	<u>\$ 3,119,391</u>	<u>\$ 76,147,713</u>	<u>4.27%</u>
Total Unrestricted Revenue	<u>\$ 251,071,647</u>	<u>\$ 8,494,071</u>	<u>\$ 259,565,718</u>	<u>3.38%</u>
EXPENSE				
Unrestricted Expense				
President	\$ 6,105,525	\$ 96,905	\$ 6,202,430	1.59%
Enrollment Planning	8,570,225	226,639	8,796,864	2.64%
Provost	28,081,031	-	28,081,031	0.00%
Schools	73,843,038	861,986	74,705,024	1.17%
Business Affairs	21,203,168	269,170	21,472,338	1.27%
Facilities Management	20,965,046	1,246,050	22,211,096	5.94%
Institutional Advancement	6,025,120	-	6,025,120	0.00%
Student Affairs	4,792,774	40,000	4,832,774	0.83%
Information Technology	23,263,470	410,346	23,673,816	1.76%
General Institution	55,615,750	5,342,975	60,958,725	9.61%
Total Unrestricted Expense	<u>\$ 248,465,147</u>	<u>\$ 8,494,071</u>	<u>\$ 256,959,218</u>	<u>3.42%</u>
E&G UNRESTRICTED MARGIN (CHANGE IN FUND BALANCE)	<u>\$ 2,606,500</u>	<u>\$ -</u>	<u>\$ 2,606,500</u>	<u>0.00%</u>
EDUCATION & GENERAL (DESIGNATED)				
Designated Revenue				
Student Clubs, Sports Clubs, & Campus Recreation	\$ 1,920,257	\$ 24,480	\$ 1,944,737	1.27%
Non-Degree Education/Other Programs	850,000	110,000	960,000	12.94%
Total Designated Revenue	<u>\$ 2,770,257</u>	<u>\$ 134,480</u>	<u>\$ 2,904,737</u>	<u>4.85%</u>
Designated Expense				
Instruction	\$ 241,434	\$ 70,000	\$ 311,434	28.99%
Research	376,906	40,000	416,906	10.61%
Public Service	231,660	-	231,660	0.00%
Student Services	1,920,257	24,480	1,944,737	1.27%
Total Designated Expense	<u>\$ 2,770,257</u>	<u>\$ 134,480</u>	<u>\$ 2,904,737</u>	<u>4.85%</u>
OPERATING MARGIN	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>N/A</u>

**COLLEGE OF CHARLESTON
PROPOSED BUDGET 2026-2027
ENTERPRISE SUMMARY
AUXILIARIES**



	APPROVED PERMANENT BUDGET 2025-2026	RECOMMENDED PERMANENT CHANGES 2026-2027	PROPOSED PERMANENT BUDGET 2026-2027	RECOMMENDED PERMANENT % INCREASE 2026-2027
AUXILIARIES (CAMPUS SERVICES: HOUSING)				
REVENUE				
STUDENT ROOM REVENUE				
Fall	\$ 17,454,084	\$ 1,080,473	\$ 18,534,557	6.19%
Spring	16,711,357	847,702	17,559,059	5.07%
Summer	275,000	-	275,000	0.00%
	<u>\$ 34,440,441</u>	<u>\$ 1,928,175</u>	<u>\$ 36,368,616</u>	<u>5.60%</u>
OTHER REVENUE				
Student Application Fees	\$ 200,000	\$ -	\$ 200,000	0.00%
External Summer Groups	650,000	-	650,000	0.00%
Miscellaneous	287,601	-	287,601	0.00%
	<u>\$ 1,137,601</u>	<u>\$ -</u>	<u>\$ 1,137,601</u>	<u>0.00%</u>
Total Housing Revenue	<u>\$ 35,578,042</u>	<u>\$ 1,928,175</u>	<u>\$ 37,506,217</u>	<u>5.42%</u>
EXPENSE				
Salary and Wages	\$ 1,941,817	\$ 42,309	\$ 1,984,126	2.18%
Fringe Benefits	880,177	17,445	897,622	1.98%
	<u>\$ 2,821,994</u>	<u>\$ 59,754</u>	<u>\$ 2,881,748</u>	<u>2.12%</u>
Contractual Services	\$ 11,075,925	\$ 244,946	\$ 11,320,871	2.21%
Supplies	739,213	-	739,213	0.00%
Fixed Charges	411,922	4,290	416,212	1.04%
Leases	3,819,028	147,003	3,966,031	3.85%
Contingency	500,000	-	500,000	0.00%
Capital Renewal	500,000	-	500,000	0.00%
Intra Department Expense	(1,603,125)	(44,875)	(1,648,000)	2.80%
	<u>\$ 15,442,963</u>	<u>\$ 351,364</u>	<u>\$ 15,794,327</u>	<u>2.28%</u>
Total Housing Expense	<u>\$ 18,264,957</u>	<u>\$ 411,118</u>	<u>\$ 18,676,075</u>	<u>2.25%</u>
OPERATING MARGIN	<u>\$ 17,313,085</u>	<u>\$ 1,517,057</u>	<u>\$ 18,830,142</u>	<u>8.76%</u>
CAPITAL TRANSFERS				
Net Capital Projects	\$ (10,240,000)	\$ 3,408,058	\$ (6,831,942)	
Debt Service	(6,849,419)	276,525	(6,572,894)	
	<u>\$ (17,089,419)</u>	<u>\$ 3,684,583</u>	<u>\$ (13,404,836)</u>	
HOUSING CHANGE IN FUND BALANCE	<u>\$ 223,666</u>	<u>\$ 5,201,640</u>	<u>\$ 5,425,306</u>	

AUXILIARIES (CAMPUS SERVICES: PARKING)

REVENUE				
Parking Fees	\$ 1,437,500	\$ (20,000)	\$ 1,417,500	-1.39%
Transient Parking	700,000	-	700,000	0.00%
Miscellaneous	63,500	-	63,500	0.00%
Total Parking Revenue	<u>\$ 2,201,000</u>	<u>\$ (20,000)</u>	<u>\$ 2,181,000</u>	<u>-0.91%</u>
EXPENSE				
Salary and Fringe	\$ 179,886	\$ -	\$ 179,886	0.00%
Contractual Services	1,513,716	-	1,513,716	0.00%
Supplies	42,150	-	42,150	0.00%
Fixed Charges	73,940	-	73,940	0.00%
Intra Department Expense	(305,360)	(29,000)	(334,360)	9.50%
Total Parking Expense	<u>\$ 1,504,332</u>	<u>\$ (29,000)</u>	<u>\$ 1,475,332</u>	<u>-1.93%</u>
OPERATING MARGIN	<u>\$ 696,668</u>	<u>\$ 9,000</u>	<u>\$ 705,668</u>	<u>1.29%</u>

**COLLEGE OF CHARLESTON
PROPOSED BUDGET 2026-2027
ENTERPRISE SUMMARY
AUXILIARIES**



	APPROVED PERMANENT BUDGET 2025-2026	RECOMMENDED PERMANENT CHANGES 2026-2027	PROPOSED PERMANENT BUDGET 2026-2027	RECOMMENDED PERMANENT % INCREASE 2026-2027
(PARKING CONTINUED)				
CAPITAL TRANSFERS				
Net Capital Projects	\$ (1,215,116)	\$ (3,284,884)	\$ (4,500,000)	
Debt Service	(662,038)	900	(661,138)	
	<u>\$ (1,877,154)</u>	<u>\$ (3,283,984)</u>	<u>\$ (5,161,138)</u>	
PARKING CHANGE IN FUND BALANCE	<u>\$ (1,180,486)</u>	<u>\$ (3,274,984)</u>	<u>\$ (4,455,470)</u>	
AUXILIARIES (CAMPUS SERVICES: FOOD SERVICES)				
REVENUE				
<u>STUDENT REVENUE</u>				
Fall and Spring Meal Plan	\$ 13,896,140	\$ 2,435,710	\$ 16,331,850	17.53%
Summer Meal Plan	70,000	-	70,000	0.00%
	<u>\$ 13,966,140</u>	<u>\$ 2,435,710</u>	<u>\$ 16,401,850</u>	<u>17.44%</u>
<u>OTHER REVENUE</u>				
Commissions	\$ 650,000	\$ -	\$ 650,000	0.00%
Miscellaneous	64,000	-	64,000	0.00%
	<u>\$ 714,000</u>	<u>\$ -</u>	<u>\$ 714,000</u>	<u>0.00%</u>
Total Food Services Revenue	<u>\$ 14,680,140</u>	<u>\$ 2,435,710</u>	<u>\$ 17,115,850</u>	<u>16.59%</u>
EXPENSE				
Contractual Services	\$ 2,089,302	\$ 205,678	\$ 2,294,980	9.84%
CHS Culinary	11,255,323	2,060,843	13,316,166	18.31%
Supplies	45,000	-	45,000	0.00%
Facility Expense	771,865	24,694	796,559	3.20%
Total Food Services Expense	<u>\$ 14,161,490</u>	<u>\$ 2,291,215</u>	<u>\$ 16,452,705</u>	<u>16.18%</u>
OPERATING MARGIN	<u>\$ 518,650</u>	<u>\$ 144,495</u>	<u>\$ 663,145</u>	<u>27.86%</u>
CAPITAL TRANSFERS				
Net Capital Projects	<u>\$ (1,000,000)</u>	<u>\$ (1,700,000)</u>	<u>\$ (2,700,000)</u>	
	<u>\$ (1,000,000)</u>	<u>\$ (1,700,000)</u>	<u>\$ (2,700,000)</u>	
FOOD SERVICES CHANGE IN FUND BALANCE	<u>\$ (481,350)</u>	<u>\$ (1,555,505)</u>	<u>\$ (2,036,855)</u>	
AUXILIARIES (CAMPUS SERVICES: BOOKSTORE & VENDING)				
REVENUE				
Commissions	\$ 795,048	\$ (130,048)	\$ 665,000	-16.36%
Total Bookstore & Vending Revenue	<u>\$ 795,048</u>	<u>\$ (130,048)</u>	<u>\$ 665,000</u>	<u>-16.36%</u>
EXPENSE				
Operating & Facility Expense	\$ 682,138	\$ (17,285)	\$ 664,853	-2.53%
Total Bookstore & Vending Expense	<u>\$ 682,138</u>	<u>\$ (17,285)</u>	<u>\$ 664,853</u>	<u>-2.53%</u>
OPERATING MARGIN	<u>\$ 112,910</u>	<u>\$ (112,763)</u>	<u>\$ 147</u>	<u>-99.87%</u>

**COLLEGE OF CHARLESTON
PROPOSED BUDGET 2026-2027
ENTERPRISE SUMMARY
AUXILIARIES**



	APPROVED PERMANENT BUDGET 2025-2026	RECOMMENDED PERMANENT CHANGES 2026-2027	PROPOSED PERMANENT BUDGET 2026-2027	RECOMMENDED PERMANENT % INCREASE 2026-2027
AUXILIARIES (ATHLETICS)				
REVENUE				
Student Athletic Fees	\$ 14,652,853	\$ 185,000	\$ 14,837,853	1.26%
Athletics Auxiliary Fee	-	2,530,243	2,530,243	NEW
Athletic Ticket Sales	1,230,000	-	1,230,000	0.00%
Commissions	170,000	5,000	175,000	2.94%
Donations	1,200,000	-	1,200,000	0.00%
Donations (NIL/Revenue Share)	-	1,450,000	1,450,000	NEW
Guarantees	13,000	(13,000)	-	-100.00%
NCAA Distribution	500,000	(25,000)	475,000	-5.00%
Rental Income	40,000	5,000	45,000	12.50%
Corporate Sponsorships	650,000	10,000	660,000	1.54%
Royalties	150,000	30,000	180,000	20.00%
Other Revenue	417,550	42,250	459,800	10.12%
Total Athletics Revenue	\$ 19,023,403	\$ 4,219,493	\$ 23,242,896	22.18%
EXPENSE				
Salary and Wages	\$ 5,969,739	\$ 182,918	\$ 6,152,657	3.06%
Fringe Benefits	2,273,095	61,361	2,334,456	2.70%
	\$ 8,242,834	\$ 244,279	\$ 8,487,113	2.96%
Contractual Services	\$ 3,151,865	\$ 211,531	\$ 3,363,396	6.71%
Supplies	1,206,198	(142,489)	1,063,709	-11.81%
Travel	3,044,969	27,168	3,072,137	0.89%
Fixed Charges and Contributions	576,186	86,161	662,347	14.95%
Discounts and Scholarships	5,926,247	229,277	6,155,524	3.87%
NIL/Revenue Share Payments	-	2,200,000	2,200,000	NEW
Contingencies	34,748	(34,748)	-	-100.00%
Interfund Transfers	(1,436,829)	(263,171)	(1,700,000)	18.32%
	\$ 12,503,384	\$ 2,313,729	\$ 14,817,113	20.61%
Total Athletics Expense	\$ 20,746,218	\$ 2,558,008	\$ 23,304,226	13.60%
OPERATING MARGIN	\$ (1,722,815)	\$ 1,661,485	\$ (61,330)	N/A
AUXILIARIES (HEALTH SERVICES)				
REVENUE				
Student Health Fee	\$ 1,812,962	\$ 23,609	\$ 1,836,571	1.30%
Clinical Service Fee	7,500	16,800	24,300	224.00%
Summer Health Fee	1,750	-	1,750	0.00%
	\$ 1,822,212	\$ 40,409	\$ 1,862,621	2.22%
EXPENSE				
Health Services	\$ 1,822,212	\$ 40,409	\$ 1,862,621	2.22%
	\$ 1,822,212	\$ 40,409	\$ 1,862,621	2.22%
OPERATING MARGIN	\$ -	\$ -	\$ -	N/A
AUXILIARIES (COUNSELING)				
REVENUE				
Wellness and Wellbeing Fee	\$ 1,495,763	\$ -	\$ 1,495,763	0.00%
Total Counseling Revenue	\$ 1,495,763	\$ -	\$ 1,495,763	0.00%
EXPENSE				
Counseling	\$ 1,495,763	\$ -	\$ 1,495,763	0.00%
	\$ 1,495,763	\$ -	\$ 1,495,763	0.00%
OPERATING MARGIN	\$ -	\$ -	\$ -	N/A



	APPROVED PERMANENT BUDGET 2025-2026	RECOMMENDED PERMANENT CHANGES 2026-2027	PROPOSED PERMANENT BUDGET 2026-2027	RECOMMENDED PERMANENT % INCREASE 2026-2027
RESTRICTED				
REVENUE				
Federal Governmental Grants & Contracts	\$ 5,500,000	\$ -	\$ 5,500,000	0.00%
State, Local, Nongovernmental Gifts, Grants & Contracts	1,150,000	-	1,150,000	0.00%
Federal Student Aid (Pell, SEOG, FWS, Scholarships)	12,500,000	-	12,500,000	0.00%
Total Restricted Revenue	\$ 19,150,000	\$ -	\$ 19,150,000	0.00%
EXPENSE				
Instruction	\$ 175,000	\$ -	\$ 175,000	0.00%
Research	5,750,000	-	5,750,000	0.00%
Public Service	525,000	-	525,000	0.00%
Student Services	200,000	-	200,000	0.00%
Student Aid	12,500,000	-	12,500,000	0.00%
Total Restricted Expense	\$ 19,150,000	\$ -	\$ 19,150,000	0.00%
OPERATING MARGIN	\$ -	\$ -	\$ -	N/A

COLLEGE OF CHARLESTON FEES

(FISCAL YEAR 2026-2027)

TUITION AND FEES, SPECIAL FEES, AND CAMPUS SERVICES FEES

	PER SEMESTER (RESIDENT)			PER SEMESTER (NON-RESIDENT)		
	2025-2026	2026-2027	No Change	2025-2026	2026-2027	Change (2.50%)
Base Tuition	\$ 4,459	\$ 4,459	\$ -	\$ 17,392	\$ 17,872	\$ 480
ECollective Fee	10	10	-	10	10	-
Security Fee	50	50	-	50	50	-
Capital Improvement Fund	906	906	-	906	906	-
Athletics	664	664	-	664	664	-
Health Services	85	85	-	85	85	-
Student Activities	85	85	-	85	85	-
Total Tuition (12 HOURS OR MORE)	\$ 6,259	\$ 6,259	\$ -	\$ 19,192	\$ 19,672	\$ 480
			Resident Tuition per Semester \$ 6,259			
			New Athletics Fee 125			
			Total Resident Tuition w/Fee \$ 6,384			
			Non-Resident Tuition per Semester \$ 19,672			
			New Athletics Fee 125			
			Total Non-Resident Tuition w/Fee \$ 19,797			

	PER ACADEMIC YEAR (RESIDENT)			PER ACADEMIC YEAR (NON-RESIDENT)		
	2025-2026	2026-2027	No Change	2025-2026	2026-2027	Change (2.50%)
Base Tuition	\$ 8,918	\$ 8,918	\$ -	\$ 34,784	\$ 35,744	\$ 960
ECollective Fee	20	20	-	20	20	-
Security Fee	100	100	-	100	100	-
Capital Improvement Fund	1,812	1,812	-	1,812	1,812	-
Athletics	1,328	1,328	-	1,328	1,328	-
Health Services	170	170	-	170	170	-
Student Activities	170	170	-	170	170	-
Total Tuition (12 HOURS OR MORE)	\$ 12,518	\$ 12,518	\$ -	\$ 38,384	\$ 39,344	\$ 960
			Resident Tuition per Academic Year \$ 12,518			
			New Athletics Fee 250			
			Total Resident Tuition w/Fee \$ 12,768			
			Non-Resident Tuition per Academic Year \$ 39,344			
			New Athletics Fee 250			
			Total Non-Resident Tuition w/Fee \$ 39,594			

	PER CREDIT HOUR RATES (RESIDENT)			PER CREDIT HOUR RATES (NON-RESIDENT)		
	2025-2026	2026-2027	No Change	2025-2026	2026-2027	Change (2.50%)
Full-Time Plus Per Credit Hour (Above 16 Hours)	\$ 80	\$ 80	\$ -	\$ 120	\$ 120	\$ -
Part-Time Credit Hour Fee (11 Hours Or Less)	\$ 522	\$ 522	\$ -	\$ 1,599	\$ 1,639	\$ 40

Program, Course, or School Fees

Fee Description	FY2027	Change from FY2026
School of Business (>300 UG) / Credit Hour	\$75	
School of Natural Sciences (>300 UG) / Credit Hour	\$50	
School of Eng, Comp Sci, & Math (>300 UG) / Credit Hour	\$50	
Biology Laboratory Fee (BIOL)	\$75	
Chemistry Laboratory Fee (CHEM)	\$125	
Engineering Laboratory Fee (ENGR)	\$125	
Geology Laboratory Fee (GEOL)	\$75	
Physics Laboratory Fee (PHYS)	\$75	
Astronomy Laboratory Fee (ASTR)	\$75	
Computer Science Lab Fee	\$60	
Psychology Lab Fee	\$75	
Language Lab Fee	\$35	
School of Health Sciences Lab Activities Fee (SHS 202)	\$125	
Applied Music Fee – 1 Credit Course	\$300	+ \$75
Applied Music Fee – 2 Credit Course	\$600	+ \$150
Studio Art Fees (ARTS Courses)	\$100	+ \$25
Anthropology Course Fee (ANTH336)	\$50	
Anthropology Fee (ANTH493)	\$15	
Math Placement Fee	\$25	
PEAC – General Courses	\$30	
PEAC – Women's Self Defense	\$108	
PEAC – Surfing	\$60	
PEAC – Golf	\$45	
PEAC – Sailing	\$300	
PEAC – Stand Up Paddleboarding	\$240	
PEAC – Ice Skating	\$285	
PEAC – Coastal Kayaking	\$300	
PEAC 252 – Outdoor Education	\$300	
PEAC – SCUBA	\$85	
Athletic Training Education Program (ATEP) Courses	\$65	
Exercise Science (EXSC) Courses	\$90	
School of Health Sciences Experiential Learning Fee	\$100	
Teachers Cadet Fee (High School)	\$50	
High School Dual Enrollment (Per Course)	\$450	
Charleston Life Program Fee (Per Semester)	\$14,800	
Study Abroad Fee	\$150	
iCharleston Program Fee	\$1,000	\$1,000 (NEW)

Student Fees

Fee Description	FY2027	Change from FY2026
Application Fee – Undergraduate Electronic	\$60	
Application Fee – Undergraduate Paper	\$60	
Application Fee – Graduate Electronic	\$60	
Application Fee – Graduate Paper	\$90	
Undergraduate Orientation Fee	\$133	
Graduate Orientation Fee	\$45	
Convocation Fee	\$15	
Graduation Fee	\$25	
Graduation Application Late Fee – Undergraduate	\$25	
Graduation Application Late Fee – Graduate	\$25	
Transcript Fee – Paper	\$12	
Transcript Fee – Electronic	\$10	
Duplicate ID	\$20	
Returned Check Fee	\$30	
Installment Payment Plan Fee	\$40	
Counseling Non-Cancellation Fee	\$25	
Summer School Drop Fee (Per Course)	\$250	
Athletics Auxiliary Fee	\$125	\$125 (NEW)
Honors College Program Fee	\$175	
Technology Fee – Freshmen	\$130	
Technology Fee – Upperclassmen	\$170	
Wellness and Wellbeing Fee – Freshmen	\$90	
Wellness and Wellbeing Fee – Sophomores	\$85	
Wellness and Wellbeing Fee – Juniors	\$80	
Library Fee (Full-Time UG <30 CH)	\$30	
Library Fee (Full-Time UG ≥30 CH / Graduate FT)	\$60	
Senior Citizens Registration	\$50	
Part-Time Student Fees (1–11 Credit Hours)	\$15	
Late Payment Fee	3.75%	

COLLEGE OF CHARLESTON
LIST OF SPECIAL TUITION & FEES FOR 2026-2027
TUITION BASED CHARGES



Tuition-Based Charges: Undergraduate	Resident (FY2027)	Nonresident (FY2027)	Change from FY2026
Bachelor of Professional Studies (Per Semester, 80% of Standard Undergraduate Tuition)	\$5,016	\$15,732	+\$384 (Nonresident Only)
Bachelor of Professional Studies (Per Credit Hour, 80% of Standard Undergraduate Tuition)	\$418	\$1,311	+\$32 (Nonresident Only)
RN-to-BSN Full-Time Tuition (Per Semester)	\$5,016	\$5,016	
RN-to-BSN Tuition (Per Credit Hour)	\$418	\$418	
Audit Fee (Per Credit Hour)	\$522	\$1,639	+\$40 (Nonresident Only)

Tuition-Based Charges: Graduate	Resident (FY2027)	Nonresident (FY2027)	Change from FY2026
Graduate Tuition – Tier 1 (Including Audit)	\$660	\$660	
Graduate Tuition – Tier 2 (Including Audit)	\$660	\$873	
Doctor of Education Tuition – South Carolina P–12 Educators (Per Credit Hour)	\$499	\$499	
Doctor of Education Tuition (Per Credit Hour)	\$570	\$570	
MBA Program Tuition (Total Program)	\$32,000	\$32,000	
Executive MBA Tuition (Per Term)	\$11,500	\$11,500	
Executive Doctorate of Business Administration Tuition (Per Term)	\$9,500	\$9,500	

**COLLEGE OF CHARLESTON
2026-2027 AUXILIARY FEES
PER SEMESTER**

HOUSING

2026-2027

Berry Hall	Single	\$ 4,756
	Double	\$ 4,312
	Triple	\$ 3,931
	Quad	\$ 3,523
	RA	\$ 2,377
Buist Rivers, Craig Hall	Single	\$ 5,452
	Double	\$ 4,819
	Triple	\$ 4,375
	RA	\$ 2,727
McConnell Hall, Historic Houses	Single	\$ 5,509
	Double	\$ 4,909
	Triple	\$ 4,391
	Quadruple	\$ 4,119
	RA	\$ 2,755
Kelly House, Liberty Street, McAlister Hall Rutledge Rivers, Warren Place, 99 St. Philip	Single	\$ 6,532
	Double	\$ 5,706
	Triple	\$ 4,932
	RA	\$ 3,265
George Street	Single	\$ 7,109
	RA	\$ 3,555

Daily Rates:

Student

Non-Student

Berry Hall	Single	\$ 44	\$ 47
	Double	\$ 40	\$ 41
	Triple	\$ 37	\$ 38
	Quadruple	\$ 33	\$ 37
Buist Rivers, Craig Hall	Single	\$ 50	\$ 53
	Double	\$ 44	\$ 45
	Triple	\$ 40	\$ 41
McConnell Hall, Historic Houses	Single	\$ 51	\$ 56
	Double	\$ 46	\$ 47
	Triple	\$ 41	\$ 43
	Quad	\$ 39	N/A
Kelly House, Liberty Street, McAlister Hall Rutledge Rivers, Warren Place, 99 St. Philip	Single	\$ 61	\$ 69
	Double	\$ 53	\$ 61
	Triple	\$ 46	N/A
George Street	Single	\$ 66	\$ 78

Daily student rates conform with student academic year daily rate, based on 214 days.

2026-2027

FOOD SERVICES

All Access Diamond (\$300)	All Access PLUS \$300 Dining Dollars	\$ 2,895
All Access Plus (\$100)	All Access PLUS \$100 Dining Dollars	\$ 2,680
12 Meals / Week (\$275)	12 Board Meals / Week PLUS \$275 Dining Dollars	\$ 2,485
160 Block (\$200)	160 Board Meals / Semester PLUS \$200 Dining Dollars	\$ 2,035
120 Block (\$200)	120 Board Meals / Semester PLUS \$200 Dining Dollars	\$ 1,650
80 Block (\$125)	80 Board Meals / Semester PLUS \$125 Dining Dollars	\$ 1,090
40 Block (\$150)	40 Board Meals / Semester PLUS \$150 Dining Dollars	\$ 655
20 Reload	20 Board Meals Reload	\$ 245

RESOLUTION
FISCAL YEAR 2026-2027

**COLLEGE OF CHARLESTON
RESOLUTION OF THE BOARD OF TRUSTEES
ON
TUITION AND FEES
AND BUDGET FOR FISCAL YEAR 2026-2027**

**As Approved and Recommended by the
Budget and Finance Committee
June 8, 2026**

WHEREAS, College management has presented the Board separate documents, entitled the College of Charleston 2026-2027 Proposed Budget and the College of Charleston 2026-2027 Fees (collectively referred to in this Resolution as the “Proposed Budget and Fees”) that are included herein by this reference;

WHEREAS, the Proposed Budget and Fees contain recommendations regarding adjustments to student tuition and fees as well as a College budget for the 2026-2027 Fiscal Year;

WHEREAS, College management is of the opinion that the proposed budget and its tuition and fee recommendations for the 2026-2027 Fiscal Year are reasonable given the impact of current enrollments and legislatively initiated salary and retirement increases, and fully consistent with the need to maintain elements of the College’s Strategic Plan and to meet the operational and deferred capital needs of the College, while taking into account the effect on its students and families, and the College's tuition level relative to other public institutions of higher education in the State; and

WHEREAS, the Board of Trustees instructs the Administration to continue efforts to review program costs and strive for improved efficiencies.

NOW THEREFORE, BE IT ---

RESOLVED, that for the 2026-2027 Fiscal Year, College management is hereby authorized and directed to set undergraduate and graduate tuition and fees for each semester in the following amounts:

1. \$6,259, for resident undergraduate students;
2. \$19,672, for nonresident undergraduate students; and

RESOLVED, that for the 2026-2027 Fiscal Year, College management is hereby authorized to assess student fees in the amounts presented to the Board in the Proposed Budget and to implement the proposed budget contained therein; and

RESOLVED, that the College continue its review of program costs and efficiencies; and

RESOLVED, that the College provide timely notice to students and student applicants of the tuition and fees for the 2026-2027 Fiscal Year.

Approved

COLLEGE OF CHARLESTON RESOLUTION OF THE BOARD OF TRUSTEES ON STUDENT HOUSING AND MEAL
PLAN FEES FOR FISCAL YEAR 2026-2027

As Approved and Recommended by the Budget, Finance and Facilities Committee, January, 15, 2026

WHEREAS, College management has presented the Board separate documents, entitled the College of Charleston 2026-2027 Proposed Housing and Meal Plan Fees (collectively referred to in this Resolution as the "Proposed Fees") that are included herein by this reference;

WHEREAS, the Proposed Fees contains recommendations regarding adjustments to student housing fees and meal plan fees for the 2026-2027 Fiscal Year;

WHEREAS, College management is of the opinion that the proposed fee recommendations for the 2026-2027 Fiscal Year are reasonable given the impact of current enrollments, and fully consistent with the need to maintain elements of the College's Strategic Plan and to meet the operational and deferred capital needs of student housing, while taking into account the effect on its students and families, and the fees relative to other public institutions of higher education in the State; and

WHEREAS, the Board of Trustees instructs the Administration to continue efforts to review program costs and strive for improved efficiencies.

NOW THEREFORE, BE IT --- RESOLVED, that the Board hereby approves the rates for residential housing and related programs as detailed; the rates for meal plans as detailed; and RESOLVED, that the College continue its review of program costs and efficiencies; and RESOLVED, that the College provide timely notice to students and student applicants of the fees for the 2026-2027 Fiscal Year.

Housing

Berry Hall: Single \$4,756, Double \$4,312, Triple \$3,931, Resident Assistant \$2,377

Buist Rivers, Craig Hall: Single \$5,452, Double \$4,819, Triple \$4,375, Resident Assistant \$2,727

McConnell Hall, Historic Houses: Single \$5,509, Double \$4,909, Triple \$4,391, Quadruple \$4,119, Resident Assistant \$2,755

Kelly House, Liberty Street, McAlister Hall, Rutledge Rivers, Warren Place, 99 St. Philip: Single \$6,532, Double \$5,706, Triple \$4,932, Resident Assistant \$3,265

George Street: Single \$7,109, Resident Assistant \$3,555

Meal Plans

All Access Diamond \$2,895, All Access Plus \$2,680, 12 Meals/Week \$2,485, 160 Block \$2,035, 120 Block \$1,650, 80 Block \$1,090, 40 Block \$655, 20 Reload \$245

Approved

School of the Arts Applied Music Lesson Fee

College of Charleston Resolution of the Board of Trustees

School of the Arts Applied Music Lesson Fee

DATE: July 1, 2026

Whereas, the College of Charleston's School of the Arts provides applied music instruction that includes individualized lessons delivered by qualified instructors as a core component of music education;

Whereas, applied music instruction requires significant faculty time, specialized instruction, and dedicated facilities to support student learning and performance preparation;

Whereas, adjusting the applied music lesson fee will help align the fee with program costs, maintain competitive instructor compensation, sustain educational quality, and reduce the subsidy from general operating funds;

NOW THEREFORE, be it RESOLVED, that the Board hereby approves an increase to the School of the Arts Applied Music Lesson Fee as follows:

- 1-credit applied music lesson fee increased from **\$225 to \$300 per student per semester**
- 2-credit applied music lesson fee increased from **\$450 to \$600 per student per semester**

effective beginning **Fall 2026**.

Approved

School of the Arts Studio Art Course Fee

College of Charleston
Resolution of the Board of Trustees

School of the Arts Studio Art Course Fee

DATE: July 1, 2026

Whereas, studio art courses at the College of Charleston require specialized equipment, materials, and facilities that support hands-on artistic practice and instruction;

Whereas, the studio art course fee helps support access to industry-standard tools and materials, equipment maintenance and replacement, software used in digital art creation, and the disposal of hazardous materials associated with studio operations;

Whereas, adjusting the studio art course fee will help sustain instructional quality and maintain access to the tools and technologies required for contemporary art education;

NOW THEREFORE, be it RESOLVED, that the Board hereby approves an increase to the School of the Arts Studio Art Course Fee from **\$75 to \$100 per student per course per semester**, effective **Fall 2026**.

Approved

College of Charleston/Medical University of South Carolina Joint Bachelor of Science in Nursing Program Fee

**College of Charleston
Resolution of the Board of Trustees**

**College of Charleston/Medical University of South Carolina Joint Bachelor of Science in
Nursing Program Fee**

DATE: July 1, 2026

Whereas, the College of Charleston partners with the Medical University of South Carolina (MUSC) to support a joint Bachelor of Science in Nursing program designed to prepare students for careers in the healthcare field;

Whereas, participation in the joint program requires coordination of academic resources, advising support, and administrative services that support student success in the program;

Whereas, establishing a program fee will help support the administrative and programmatic costs associated with managing and sustaining the joint nursing program;

NOW THEREFORE, be it RESOLVED, that the Board of Trustees is hereby informed of the implementation of a **COFC/MUSC Joint Bachelor of Science in Nursing Program Fee of \$150 per student per semester** for students participating in the joint nursing program, effective **Fall 2026**.

Approved